JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Neurodiagnostic Technology

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	**Total**
2016	1	1	222	72	**294**
2017	2	1	257	241	**498**
2018	2	1	315	213	**528**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Neurodiagnostic Technology	NDT	12	79	7	11.3	96	96	3	**294**
2017	Neurodiagnostic Technology	NDT	21	129	13	9.9	95	95	4	**498**
2018	Neurodiagnostic Technology	NDT	21	138	13	10.6	100	100	0	**528**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Neurodiagnostic Technology	$26,459.27	$152,137.31	$517.47	$117,657.07	$258,802.96	$880.28
2017	Neurodiagnostic Technology	$40,628.33	$188,717.05	$378.95	$186,742.97	$282,632.42	$567.53
2018	Neurodiagnostic Technology	$36,298.46	$178,863.89	$338.76	$206,786.88	$275,243.30	$521.29

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 17, 2019
Page 1 of 2

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Neurodiagnostic Technology (207A assoc)			100

# of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Neurodiagnostic Technology (207A assoc)			1

Quality Indicators - Expenses & Revenue

# of Graduates

graduates	2017	2018	total
Neurodiagnostic Technology (207A assoc)	10	9	19

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 17, 2019

Page 2 of 2